

Agency Project Report

Tennessee Department of Veterans Affairs

Tuesday, December 23, 2008

1:45 PM

Bill Manning Tennessee Veterans Home

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
680/000-01-2008 Humboldt-Healthcare Upgrades	\$553,000.00 \$0.00	Department Consultant	Finney, B. n/a	Renovation Active Grants & Special Projects	Special Project Design: Departmental Consultant Construction: Direct Order Contract
680/000-03-2003 Humboldt-Addition & Renov	\$3,503,597.00 \$3,068,170.00	Design Consultants, Inc. McKinney Construction Co., Inc.	Finney, B. Fields, J.	Renovation & New Construction Substantially Complete	12/2/08: Final letter will be issued by 12/15/08 9/26/06: Substantial Completion Certificate issued
2 Projects	\$4,056,597.00	(Total Budgeted Cost of Projects)			

East Tennessee Veterans Cemetery

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
682/000-01-2004 Knoxville-Chapel HVAC Impro	\$119,000.00 \$92,000.00	Lockwood Greene Engineers, Inc.	Finney, B. Edwards, T.	Renovation Construction Document Phase	ON HOLD 11/07/07: Awaiting Federal funds
682/000-03-2006 Knoxville-Columbarium Preplan	\$10,532,000.00 \$0.00	JV McCarty Holsaple McCarty / Ross F	Finney, B. n/a	Planning In Progress (Planning Projects & S	12/18/08: To Jan 2009 SBC meeting to revise scope and budget. Will reduce to \$8 million
2 Projects	\$10,651,000.00	(Total Budgeted Cost of Projects)			

Middle Tennessee Veterans Cemetery

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
682/000-01-2007 Nashville-Storage Shed	\$210,000.00 \$178,500.00	Barry Brechak Architecture + Design	Finney, B. Edwards, B.	New Construction Bidding Phase	11/20/08: Bid Date 11/6/08: Prebid 10/03/08: Designer Audit received. 10/03/08: Extension of time to complete CDP granted. Due October 15, 2008. 7/18/08: CDP for review by PA 5/12/08: SDP/DDP approved, authorized to proceed to CDP 2/25/08: Review DDP at site 1/14/08: NTP to combined SDP/DDP authorized 12/18/07: Design contract executed 12/06/07: Contract in State signature process 10/04/07: Contract to Designer for signature
682/000-01-2008 Nashville-Resurface Roads	\$575,000.00 \$0.00	SSOE, Inc.	Finney, B. Edwards, B.	Maintenance SBC Approved - Awaiting Contra	Processing Contract
682/000-02-2006 Nashville-Soil Erosion	\$175,000.00 \$350,000.00	E Roberts Alley & Associates Inc	Finney, B. Edwards, B.	Renovation Construction Closed Out	Awaiting Designer Closeout 12/16/08: Designer Closeouts received and approved 9/22/08: Substantially Completion and Final Inspection 8/08/08: Cleaning agent approved 4/07/08: Construction NTP issued 3/20/08: Construction Contract executed 3/06/08: Bid Date 2/20/08: PreBid Conference 1/15/08: CDP approved 8/29/07: DDP approved, NTP to CDP authorized 10/10/06: Design Agreement executed
3 Projects	\$960,000.00	(Total Budgeted Cost of Projects)			

Tennessee Veterans Home

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
680/000-01-2005 Murfreesboro-Renov & Repairs	\$1,642,370.46 \$1,023,000.00	Johnson + Bailey Architects P.C. LaVine Design & Construction,Inc	Finney, B. Patteson, G.	Renovation Substantially Complete	Awaiting One-Year Corr Insp Warranty Inspection due 11/26/09. 12/10/08: Final Inspection 11/26/08: Substantial Completion inspection
Budgeted - FY 06/07 Clarksville-New Facility	\$14,000,000.00 \$0.00		Finney, B.	New Construction Awaiting SBC Approval	ON HOLD 9/24/08: Per A.Martin, project is being evaluated by Legislators
2 Projects	\$15,642,370.46	(Total Budgeted Cost of Projects)			

West Tennessee Veterans Cemetery

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
682/000-01-2006 Memphis-Drainage/Erosion Con	\$1,370,000.00 \$869,000.00	Pickering Firm, Inc.	Finney, B. Loggins, B.	Renovation Construction Document Phase	10/28/08: To consultant for review 5/12/08: CDP docs for review by PA 2/20/08: NTP to DDP with full roadbed repair 1/29/08: Added full roadbed repair 1/28/08: #682/000-02-07 was integrated into this project 11/19/07: DDP approved, NTP to CDP authorized 11/07/07: Final CDPs expected 11/12/07 8/28/07: NTP with Additional Services Contract for electrical conduit relocation authorized, not to exceed \$4,550.00
1 Project	\$1,370,000.00	(Total Budgeted Cost of Projects)			

Department Totals:	10 Projects Valued at \$32,679,967.46 (Total Budgeted Cost of Projects)
---------------------------	--